

Type: Municipal
 PERIOD: 2017/08/31

	2017 BUDGET	2017 COMMITMENTS	2017 SPENT	2017 TOTAL	PERCENTAGE USED
EXPENSES					
GENERAL OPERATIONS	49,950.00	8,654.66	10,942.40	19,597.06	39%
MAYOR'S FORUM	.00	.00	.00	.00	0%
MAYORS GOLF TOURNAMENT	.00	.00	.00	.00	0%
W AUSTIN					
SALARIES & WAGES (WA)	27,540.00	.00	18,360.00	18,360.00	67%
OTH REMUNERATION/PER DIEM (WA)	37,875.00	.00	21,750.00	21,750.00	57%
EMPLOYEE BENEFITS (WA)	8,005.00	.00	5,181.81	5,181.81	65%
WCB (WA)	.00	.00	397.90	397.90	0%
REGISTRATION FEES (WA)	3,600.00	.00	3,158.48	3,158.48	88%
SUBSISTENCE (WA)	6,240.00	.00	6,242.25	6,242.25	100%
COMMUNICATIONS (WA)	2,500.00	.00	1,280.00	1,280.00	51%
MILEAGE (WA)	8,548.00	.00	5,463.01	5,463.01	64%
TOTAL - W AUSTIN	94,308.00	.00	61,833.45	61,833.45	66%
R RICHARD					
SALARIES & WAGES	32,640.00	.00	21,760.00	21,760.00	67%
PER DIEMS	41,250.00	.00	19,250.00	19,250.00	47%
EMPLOYEE BENEFITS	8,065.00	.00	3,508.01	3,508.01	43%
WCB	.00	.00	420.27	420.27	0%
REGISTRATION FEES (RR)	3,600.00	.00	1,628.47	1,628.47	45%
SUBSISTENCE	6,240.00	.00	3,925.94	3,925.94	63%
COMMUNICATIONS	2,500.00	.00	1,200.00	1,200.00	48%
MILEAGE	7,341.00	.00	4,230.90	4,230.90	58%
TOTAL - R RICHARD	101,636.00	.00	55,923.59	55,923.59	55%
R OLSON					
SALARIES & WAGES (RO)	27,540.00	.00	18,360.00	18,360.00	67%
OTH REMUNERATION/PER DIEM (RO)	34,750.00	.00	20,125.00	20,125.00	58%
EMPLOYEE BENEFITS (RO)	8,000.00	.00	6,244.17	6,244.17	78%
WCB (RO)	.00	.00	381.80	381.80	0%
REGISTRATION FEES (RO)	3,600.00	.00	2,455.35	2,455.35	68%
SUBSISTENCE (RO)	6,240.00	.00	2,888.47	2,888.47	46%
COMMUNICATIONS (RO)	2,500.00	.00	1,200.00	1,200.00	48%
MILEAGE (RO)	7,982.00	.00	4,521.40	4,521.40	57%
TOTAL - R OLSON	90,612.00	.00	56,176.19	56,176.19	62%

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D PHILLIPS					
SALARIES & WAGES (DP)	27,540.00	.00	18,360.00	18,360.00	67%
OTH REMUNERATION/PER DIEM (DP)	35,875.00	.00	18,125.00	18,125.00	51%
EMPLOYEE BENEFITS (DP)	8,000.00	.00	5,541.64	5,541.64	69%
WCB (DP)	.00	.00	362.01	362.01	0%
REGISTRATION FEES (DP)	3,600.00	.00	3,452.34	3,452.34	96%
SUBSISTENCE (DP)	6,240.00	.00	3,881.64	3,881.64	62%
COMMUNICATIONS (DP)	2,500.00	.00	1,291.86	1,291.86	52%
MILEAGE (DP)	4,056.00	.00	2,861.62	2,861.62	71%
TOTAL - D PHILLIPS	87,811.00	.00	53,876.11	53,876.11	61%
MJ SIEBOLD					
SALARIES & WAGES (MJ)	27,540.00	.00	18,360.00	18,360.00	67%
OTH REMUNERATION/PER DIEM (MJ)	35,375.00	.00	10,525.00	10,525.00	30%
EMPLOYEE BENEFITS (MJ)	8,005.00	.00	6,375.84	6,375.84	80%
WCB (MJ)	.00	.00	286.76	286.76	0%
REGISTRATION FEES (MJ)	3,600.00	.00	196.00	196.00	5%
SUBSISTENCE (MJ)	6,240.00	.00	1,201.84	1,201.84	19%
COMMUNICATIONS (MJ)	2,500.00	.00	1,324.46	1,324.46	53%
MILEAGE (MJ)	3,192.00	.00	781.30	781.30	24%
TOTAL - MJ SIEBOLD	86,452.00	.00	39,051.20	39,051.20	45%
T THOMPSON					
SALARIES & WAGES (TT)	27,540.00	.00	18,360.00	18,360.00	67%
OTH REMUNERATION/PER DIEM (TT)	36,250.00	.00	12,125.00	12,125.00	33%
EMPLOYEE BENEFITS (TT)	8,005.00	.00	3,979.17	3,979.17	50%
WCB (TT)	.00	.00	312.50	312.50	0%
REGISTRATION FEES (TT)	3,600.00	.00	1,661.47	1,661.47	46%
SUBSISTENCE (TT)	6,240.00	.00	4,296.47	4,296.47	69%
COMMUNICATIONS (TT)	2,500.00	.00	1,280.95	1,280.95	51%
MILEAGE (TT)	3,931.00	.00	1,101.36	1,101.36	28%
TOTAL - T THOMPSON	88,066.00	.00	43,116.92	43,116.92	49%
J NOWAK					
SALARIES & WAGES	27,540.00	.00	18,360.00	18,360.00	67%
PER DIEMS	37,375.00	.00	17,125.00	17,125.00	46%
EMPLOYEE BENEFITS	8,005.00	.00	5,330.11	5,330.11	67%
WCB	.00	.00	352.20	352.20	0%
REGISTRATION FEES	3,600.00	.00	2,071.00	2,071.00	58%
SUBSISTENCE	6,240.00	.00	6,386.32	6,386.32	102%
COMMUNICATIONS	2,500.00	.00	1,200.00	1,200.00	48%
MILEAGE	3,895.00	.00	1,978.24	1,978.24	51%
TOTAL - J NOWAK	89,155.00	.00	52,802.87	52,802.87	59%

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	2017 BUDGET	2017 COMMITMENTS	2017 SPENT	2017 TOTAL	PERCENTAGE USED
H HAYMOUR					
SALARIES & WAGES (JH)	27,540.00	.00	18,360.00	18,360.00	67%
OTH REMUNERATION/PER DIEM (JH)	36,250.00	.00	6,375.00	6,375.00	18%
EMPLOYEE BENEFITS (JH)	8,005.00	.00	5,461.90	5,461.90	68%
WCB (JH)	.00	.00	255.57	255.57	0%
REGISTRATION FEES (JH)	3,600.00	.00	460.00	460.00	13%
SUBSISTENCE (JH)	6,240.00	.00	4,215.38	4,215.38	68%
COMMUNICATIONS (JH)	2,500.00	.00	1,200.00	1,200.00	48%
MILEAGE (JH)	2,522.00	.00	468.00	468.00	19%
TOTAL - H HAYMOUR	86,657.00	.00	36,795.85	36,795.85	42%
O MOGHRABI					
SALARIES	47,940.00	.00	31,960.00	31,960.00	67%
PER DIEMS	48,125.00	.00	28,250.00	28,250.00	59%
EMPLOYEE BENEFITS	8,129.00	.00	3,008.22	3,008.22	37%
WCB	.00	.00	596.72	596.72	0%
REGISTRATIONS FEES	3,600.00	.00	1,800.99	1,800.99	50%
SUBSISTENCE	6,240.00	.00	6,830.76	6,830.76	109%
COMMUNICATIONS	2,500.00	.00	698.36	698.36	28%
MILEAGE	4,135.00	.00	3,341.15	3,341.15	81%
TOTAL - O MOGHRABI	120,669.00	.00	76,486.20	76,486.20	63%

TOTAL: EXPENSES	895,316.00	8,654.66	487,004.78	495,659.44	55%

TOTAL: COUNCIL	895,316.00	8,654.66	487,004.78	495,659.44	55%
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