

Type: Municipal  
 PERIOD: 2019/08/31

	2019 BUDGET	2019 COMMITMENTS	2019 SPENT	2019 TOTAL	PERCENTAGE USED
<b>EXPENSES</b>					
GENERAL OPERATIONS	37,750.00	1,300.00	22,059.00	23,359.00	62%
MAYOR`S FORUM	.00	.00	.00	.00	0%
MAYORS GOLF TOURNAMENT	.00	.00	.00	.00	0%
<b>D BENIUK</b>					
SALARIES & WAGES (DB)	32,156.00	.00	21,966.00	21,966.00	68%
OTH REMUNERATION/PER DIEM (DB)	39,492.00	.00	20,447.00	20,447.00	52%
EMPLOYEE BENEFITS (DB)	8,177.00	.00	4,851.00	4,851.00	59%
WCB (DB)	.00	.00	480.00	480.00	0%
REGISTRATION FEES (DB)	4,050.00	.00	2,778.00	2,778.00	69%
SUBSISTENCE (DB)	6,610.00	.00	4,886.00	4,886.00	74%
COMMUNICATIONS (DB)	840.00	.00	579.00	579.00	69%
MILEAGE (DB)	7,538.00	.00	5,737.00	5,737.00	76%
PRINTING, BINDING & PHOTOCOPY	.00	.00	53.00	53.00	0%
SUBSCRIPTIONS & PUBLICATIONS	70.00	.00	.00	.00	0%
CLOTHNG, FOOT, EYE & HEADWEAR	.00	.00	48.00	48.00	0%
TOTAL - D BENIUK	98,933.00	.00	61,825.00	61,825.00	62%
<b>G L'HEUREUX</b>					
SALARIES & WAGES (LG)	32,156.00	.00	21,853.00	21,853.00	68%
OTH REMUNERATION/PER DIEM (LG)	46,103.00	.00	20,777.00	20,777.00	45%
EMPLOYEE BENEFITS (LG)	8,177.00	.00	7,091.00	7,091.00	87%
WCB (LG)	.00	.00	482.00	482.00	0%
REGISTRATION FEES (LG)	4,270.00	.00	2,876.00	2,876.00	67%
SUBSISTENCE (LG)	7,080.00	.00	5,631.00	5,631.00	80%
COMMUNICATIONS (LG)	1,800.00	.00	998.00	998.00	55%
MILEAGE (LG)	7,722.00	.00	4,912.00	4,912.00	64%
PRINTING, BINDING & PHOTOCOPY	.00	.00	53.00	53.00	0%
SUBSCRIPTIONS & PUBLICATIONS	70.00	.00	.00	.00	0%
CLOTHNG, FOOT, EYE & HEADWEAR	.00	.00	48.00	48.00	0%
TOTAL - G L'HEUREUX	107,378.00	.00	64,721.00	64,721.00	60%
<b>C BORGUN</b>					
SALARIES & WAGES (CB)	32,156.00	.00	21,907.00	21,907.00	68%
OTH REMUNERATION/PER DIEM (CB)	46,503.00	.00	23,938.00	23,938.00	51%
EMPLOYEE BENEFITS (CB)	8,177.00	.00	3,361.00	3,361.00	41%
WCB (CB)	.00	.00	519.00	519.00	0%
REGISTRATION FEES (CB)	4,950.00	.00	3,236.00	3,236.00	65%
SUBSISTENCE (CB)	7,755.00	.00	5,057.00	5,057.00	65%
COMMUNICATIONS (CB)	1,800.00	.00	1,200.00	1,200.00	67%
MILEAGE (CB)	12,115.00	.00	5,729.00	5,729.00	47%
PRINTING, BINDING & PHOTOCOPY	.00	.00	82.00	82.00	0%
SUBSCRIPTIONS & PUBLICATIONS	70.00	.00	.00	.00	0%
CLOTHNG, FOOT, EYE & HEADWEAR	.00	.00	48.00	48.00	0%
TOTAL - C BORGUN	113,526.00	.00	65,077.00	65,077.00	57%

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	2019 BUDGET	2019 COMMITMENTS	2019 SPENT	2019 TOTAL	PERCENTAGE USED
<b>J STEDMAN</b>					
SALARIES & WAGES (JS)	32,156.00	.00	21,859.00	21,859.00	68%
OTH REMUNERATION/PER DIEM (JS)	36,630.00	.00	13,976.00	13,976.00	38%
EMPLOYEE BENEFITS (JS)	8,177.00	.00	5,073.00	5,073.00	62%
WCB (JS)	.00	.00	406.00	406.00	0%
REGISTRATION FEES (JS)	3,770.00	.00	2,626.00	2,626.00	70%
SUBSISTENCE (JS)	5,405.00	.00	2,990.00	2,990.00	55%
COMMUNICATIONS (JS)	1,800.00	.00	1,200.00	1,200.00	67%
MILEAGE (JS)	5,632.00	.00	2,759.00	2,759.00	49%
PRINTING, BINDING & PHOTOCOPY	.00	.00	53.00	53.00	0%
SUBSCRIPTIONS & PUBLICATIONS	70.00	.00	.00	.00	0%
CLOTHNG, FOOT, EYE & HEADWEAR	.00	.00	48.00	48.00	0%
<b>TOTAL - J STEDMAN</b>	<b>93,640.00</b>	<b>.00</b>	<b>50,990.00</b>	<b>50,990.00</b>	<b>54%</b>
<b>C MOORE</b>					
SALARIES & WAGES (CM)	32,156.00	.00	21,945.00	21,945.00	68%
OTH REMUNERATION/PER DIEM (CM)	41,782.00	.00	19,324.00	19,324.00	46%
EMPLOYEE BENEFITS (CM)	8,177.00	.00	6,227.00	6,227.00	76%
WCB (CM)	.00	.00	467.00	467.00	0%
REGISTRATION FEES (CM)	4,770.00	.00	2,716.00	2,716.00	57%
SUBSISTENCE (CM)	7,285.00	.00	4,994.00	4,994.00	69%
COMMUNICATIONS (CM)	1,800.00	.00	1,200.00	1,200.00	67%
MILEAGE (CM)	4,455.00	.00	2,996.00	2,996.00	67%
PRINTING, BINDING & PHOTOCOPY	.00	.00	53.00	53.00	0%
SUBSCRIPTIONS & PUBLICATIONS	70.00	.00	.00	.00	0%
<b>TOTAL - C MOORE</b>	<b>100,495.00</b>	<b>.00</b>	<b>59,921.00</b>	<b>59,921.00</b>	<b>60%</b>
<b>S JOHNSON</b>					
SALARIES & WAGES (SJ)	32,156.00	.00	21,907.00	21,907.00	68%
OTH REMUNERATION/PER DIEM (SJ)	44,071.00	.00	19,505.00	19,505.00	44%
EMPLOYEE BENEFITS (SJ)	8,177.00	.00	3,496.00	3,496.00	43%
WCB (SJ)	.00	.00	469.00	469.00	0%
REGISTRATION FEES (SJ)	3,770.00	.00	3,007.00	3,007.00	80%
SUBSISTENCE (SJ)	6,345.00	.00	5,686.00	5,686.00	90%
COMMUNICATIONS (SJ)	1,800.00	.00	1,200.00	1,200.00	67%
MILEAGE (SJ)	11,465.00	.00	7,097.00	7,097.00	62%
PRINTING, BINDING & PHOTOCOPY	.00	.00	53.00	53.00	0%
SUBSCRIPTIONS & PUBLICATIONS	70.00	.00	.00	.00	0%
<b>TOTAL - S JOHNSON</b>	<b>107,854.00</b>	<b>.00</b>	<b>62,419.00</b>	<b>62,419.00</b>	<b>58%</b>
<b>L TKACHUK</b>					
SALARIES & WAGES (LT)	38,110.00	.00	25,867.00	25,867.00	68%
OTH REMUNERATION/PER DIEM (LT)	55,518.00	.00	30,382.00	30,382.00	55%
EMPLOYEE BENEFITS (LT)	8,847.00	.00	7,004.00	7,004.00	79%
WCB (LT)	.00	.00	636.00	636.00	0%
REGISTRATION FEES (LT)	4,320.00	.00	3,210.00	3,210.00	74%
SUBSISTENCE (LT)	6,345.00	.00	6,299.00	6,299.00	99%
COMMUNICATIONS (LT)	1,800.00	.00	1,200.00	1,200.00	67%

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	2019 BUDGET	2019 COMMITMENTS	2019 SPENT	2019 TOTAL	PERCENTAGE USED
MILEAGE (LT)	4,692.00	.00	4,755.00	4,755.00	101%
PRINTING, BINDING & PHOTOCOPY	.00	.00	53.00	53.00	0%
SUBSCRIPTIONS & PUBLICATIONS	70.00	.00	.00	.00	0%
CLOTHNG, FOOT, EYE & HEADWEAR	.00	.00	48.00	48.00	0%
TOTAL - L TKACHUK	119,702.00	.00	79,454.00	79,454.00	66%
C COTE					
SALARIES & WAGES (CC)	32,156.00	.00	21,890.00	21,890.00	68%
OTH REMUNERATION/PER DIEM (CC)	51,242.00	.00	20,809.00	20,809.00	41%
EMPLOYEE BENEFITS (CC)	8,177.00	.00	5,841.00	5,841.00	71%
WCB (CC)	.00	.00	483.00	483.00	0%
REGISTRATION FEES (CC)	4,320.00	.00	3,206.00	3,206.00	74%
SUBSISTENCE (CC)	8,255.00	.00	5,790.00	5,790.00	70%
COMMUNICATIONS (CC)	1,800.00	.00	1,200.00	1,200.00	67%
MILEAGE (CC)	9,436.00	.00	3,518.00	3,518.00	37%
PRINTING, BINDING & PHOTOCOPY	.00	.00	53.00	53.00	0%
SUBSCRIPTIONS & PUBLICATIONS	70.00	.00	.00	.00	0%
CLOTHNG, FOOT, EYE & HEADWEAR	.00	.00	48.00	48.00	0%
TOTAL - C COTE	115,456.00	.00	62,838.00	62,838.00	54%
O MOGHRABI					
SALARIES	55,974.00	.00	37,578.00	37,578.00	67%
PER DIEMS	59,953.00	.00	34,553.00	34,553.00	58%
EMPLOYEE BENEFITS	10,751.00	.00	5,823.00	5,823.00	54%
WCB	.00	.00	817.00	817.00	0%
REGISTRATIONS FEES	4,320.00	.00	2,865.00	2,865.00	66%
SUBSISTENCE	9,165.00	.00	5,862.00	5,862.00	64%
COMMUNICATIONS	1,020.00	.00	715.00	715.00	70%
MILEAGE	8,130.00	.00	6,378.00	6,378.00	78%
PRINTING, BINDING & PHOTOCOPY	.00	.00	53.00	53.00	0%
SUBSCRIPTIONS & PUBLICATIONS	70.00	.00	.00	.00	0%
CLOTHNG, FOOT, EYE & HEADWEAR	.00	.00	48.00	48.00	0%
TOTAL - O MOGHRABI	149,383.00	.00	94,693.00	94,693.00	63%
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TOTAL: EXPENSES	1,044,117.00	1,300.00	623,998.00	625,298.00	60%
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TOTAL: COUNCIL	1,044,117.00	1,300.00	623,998.00	625,298.00	60%
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